

Friends of The Captains

2024 Annual Meeting December 5, 2024 4:00 pm ET

Agenda

of The Captains

Call to Order and Welcome – Ross Gorman, Vice President

Approve minutes of 2023 Annual Meeting - Ross Gorman, Vice President

Treasurer's Report - Vote to Approve - Roger Normand, Treasurer

Accomplishments - Ross Gorman, Vice President

Membership Report – Ross Gorman, Vice President

Scholarship Report – Ross Gorman, Vice President

New business

Adjourn

Call to Order and Welcome



Friends Board Members

- Ross Gorman Vice President
- Roger Normand Treasurer
- Vic Wolejko Clerk

Thank You!

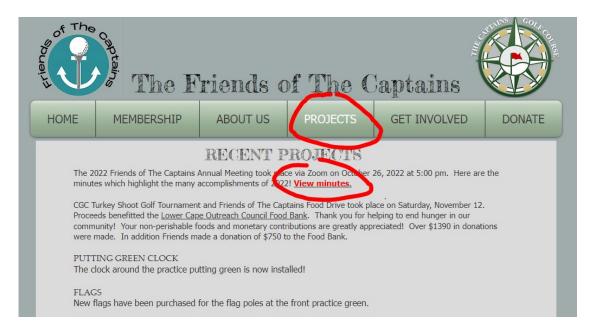


- Jay Packett and The Captains staff including Pat, Keith, Jon and staff.
- Colin Walsh and the maintenance staff
- Freemans Grill Sean Sullivan, Sam and Max and staff.
- The Golf Commission allowing us to participate and work together.
- Friends Board members
- Thanks most of all to the 213 Friends members and volunteers for their help, support and participation in making The Captains the best it can be!

2023 Minutes and Approval

of The Captains

- Minutes available on Friends Website
- Motion to approve and vote



Treasurer's Report

of The Captains

- Our fiscal year runs concurrent with the calendar year.
- The profit and loss statement you have today is through November 30, 2024
- This report has divided events into income generating and non-income generating. Non-income events are listed as an expense.

Income Generating

- We have two events listed as generating income:
 - Annual Golf Tournament \$8,672
 - Putting Contest \$158.24\$xxx
- This year our member contributions netted \$10,796
- Golf Tournament
 - o Golf Tournament income of \$20,775 and expense of \$12,102.24. (Net \$8,672)

Non-Income Events

- Clock for \$8,105
- Flowers around the starter shack and on the course \$1,008.
- Employee Recognition for \$2,000
- Food Drive \$1,000
- Junior Lessons \$1,200
- Scholarships for \$1,000.
- We have also increased our reserves by \$15,000.

Membership

We have a total of 213 members as of the end of November 2024 for \$10,696 for an average of \$50.22 per member. Vs. 2023 total of \$11,333. for an avg. membership of \$47.02

Accomplishments

- Captains Clock
- Staff Appreciation Luncheon
- Scholarships High School
- Scholarships Youth Golf Clinic
- Putting Contest
- Two Divot Days
- Annual Tournament
- Planting beds and #11 Starboard, #13 Port
- Daffodil and Crocus Planting
- Perennials for Landscaping Starter area

- Sidewalk Planter
- Bag Drop refinishing
- Turkey Shoot and Lower Cape Outreach Council food and financial donations.
 Cape Cod Veterans Outreach Center donations.
- Member Newsletters
- Additional birdhouses

Membership Report



- New members 56
- Average member donation \$50.22
- Membership as of November 2024 213

Scholarship Report

of The Optrains

- Nauset Regional scholarships
- Youth golf clinic scholarships

New Business



- Suggestions for Projects
- Topics for Newsletter
- Call for Volunteers
 - Call for Board Member President
 - Call for Assistant clerk
 - Call for another at-large Board member
- Thank you

Adjourn

of The Captains

- See you in 2025!
- Thank you!